

Chiari & Syringomyelia Foundation
Profit & Loss
January through December 2008

		Jan - Dec 08
Income		
Foundation and Trust Grants		10,000.00
Indiv Business Contributions		186,988.45
Special Events Income	Note 1	346,401.73
Program Fundraiser		24,570.70
Total Income		567,960.88
Expense		
Total Special Events Expenses	Note 2	99,595.09
Total Business Expenses	Note 3	7,680.62
Total Professional Services	Note 4	95,473.62
Total Office Expense		26,901.88
Total Insurance - Liability, D and O		1,500.00
Total Payroll Expenses		128,352.30
Total Program Expenses	Note 5	45,515.65
Total Travel and Meetings		5,983.65
Total Expense		411,002.81
Net Ordinary Income		156,958.07
Net Income		156,958.07

Note 1 Arlington Raceway Night, Golf Tournaments and Charity Ball
Note 2 Arlington Raceway Night, Golf Tournaments and Charity Ball
Note 3 Website costs including bank fees
Note 4 Accounting Fees, ASAP lawsuit defense (\$78,370.00), Direct Mail costs
Note 5 Costs associated with developing new videos